

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 2002 - F.Y. 2005)
(net of refunds, in millions)

FISCAL YEAR	2002			2003			2004			2005		
	REVENUE CATEGORY	Amount	% Change Over '01	% of Total Revenue	Amount	% Change Over '02	% of Total Revenue	Amount	% Change Over '03	% of Total Revenue	Amount	% Change Over '04
Individual Income Tax	\$713.7	-0.6%	29.4%	\$710.3	-0.5%	29.2%	\$781.2	10.0%	28.6%	\$882.5	13.0%	30.7%
Corporate Income Tax	133.0	115.2%	5.5%	66.3	-50.2%	2.7%	81.0	22.2%	3.0%	113.9	40.6%	4.0%
Franchise Tax	492.5	-7.7%	20.3%	448.2	-9.0%	18.4%	515.8	15.1%	18.9%	508.1	-1.5%	17.7%
Motor Vehicle & Fuel Tax	0.0	N/A	0.0%	0.0	N/A	0.0%	0.0	N/A	0.0%	0.0	N/A	0.0%
Bus.& Occup. Gross Rec.	137.9	-1.1%	5.7%	147.6	7.0%	6.1%	161.5	9.4%	5.9%	176.6	9.3%	6.1%
Hospital Board & Treatment	82.3	-1.1%	3.4%	81.9	-0.5%	3.4%	84.0	2.6%	3.1%	54.5	-35.1%	1.9%
Dividend & Interest	30.5	-20.2%	1.3%	20.8	-31.8%	0.9%	9.0	-56.7%	0.3%	9.1	1.1%	0.3%
Cigarette Taxes	27.9	1.8%	1.2%	36.7	31.5%	1.5%	75.7	106.3%	2.8%	80.7	6.6%	2.8%
Alcoholic Beverage Tax	11.7	0.9%	0.5%	12.2	4.3%	0.5%	13.4	9.8%	0.5%	13.8	3.0%	0.5%
Inheritance Taxes	41.6	1.0%	1.7%	39.3	-5.5%	1.6%	13.4	-65.9%	0.5%	6.4	-52.2%	0.2%
Insurance Taxes	55.3	37.6%	2.3%	53.6	-3.1%	2.2%	54.4	1.5%	2.0%	57.0	4.8%	2.0%
Realty Transfer Tax	50.2	28.1%	2.1%	66.0	31.5%	2.7%	88.6	34.2%	3.2%	113.6	28.2%	3.9%
Public Utility	29.2	-3.9%	1.2%	32.8	12.3%	1.3%	34.1	4.0%	1.2%	36.5	7.0%	1.3%
Corporation Fees	43.8	-3.1%	1.8%	39.2	-10.5%	1.6%	49.5	26.3%	1.8%	57.8	16.8%	2.0%
Lottery	230.0	12.4%	9.5%	213.0	-7.4%	8.7%	222.0	4.2%	8.1%	234.0	5.4%	8.1%
Abandoned Property	156.0	-4.3%	6.4%	231.5	48.4%	9.5%	302.0	30.5%	11.0%	264.9	-12.3%	9.2%
Bank Franchise Tax	118.4	22.4%	4.9%	141.5	19.5%	5.8%	136.6	-3.5%	5.0%	134.8	-1.3%	4.7%
Other	71.7	30.4%	3.0%	95.5	33.2%	3.9%	113.3	18.6%	4.1%	133.4	17.7%	4.6%
TOTAL REVENUE	\$2,425.7	4.2%	100.0%	\$2,436.4	0.4%	100.0%	\$2,735.5	12.3%	100.0%	\$2,877.6	5.2%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.